

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 November 2017 v1

*(K) Indicates a key decision to be made by the Executive**(R) Is a recommendation to Council.*

Matter for Consideration	Date of Decision	Private Decision	Documents to be considered in preparing report	Report Author(s) & Contact Name & Number	Agenda inc. Report Published
Revised Proposals for Teignbridge Housing Delivery Vehicle	05/12/2017	Yes		Report of Amanda Pujol – Business Manager Housing & Health	27/11/2017
Supplementary Planning Document NA1 – Houghton Barton	05/12/2017	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	27/11/2017
Budget Monitoring – including revenue, capital and treasury management – quarterly review of budget variations and treasury management	05/12/2017	No		Report of Martin Flitcroft – Finance Manager Contact: 01626 215246	27/11/2017
Initial Financial Plan Proposals 2018/19 to 2020/21 – to consider the initial financial plan proposals 2018/19 to 2020/21 to be published for comments over the next six weeks and the council tax base 2018/19 (R)	09/01/2018	No		Report of Martin Flitcroft – Finance Manager Contact: 01626 215246	22/12/2017
Newton Abbot – Cattle Market	09/01/2018	No		Report of Tony Watson – Business Manager, Economy & Assets Contact: 01626 215828	22/12/2017
Final Financial Plan Proposals 2018/19 to 2020/21 – to consider Teignbridge’s final budget proposals for the next three years	08/02/2018	No		Report of Martin Flitcroft – Finance Manager Contact: 01626 215246	29/01/2017
Affordable Housing Supplementary Planning Document and Starter Homes	TBC	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	TBC
Supplementary Planning Document NA3 – Wolborough	TBC	No		Report of Simon Thornley – Business Manager, Spatial Planning Contact: 01626 215706	Q2 2018
Habitat Regulations Mitigation – Revised Strategy Charges	TBC	No		Report of Nick Davies – Business Manager, Planning	TBC